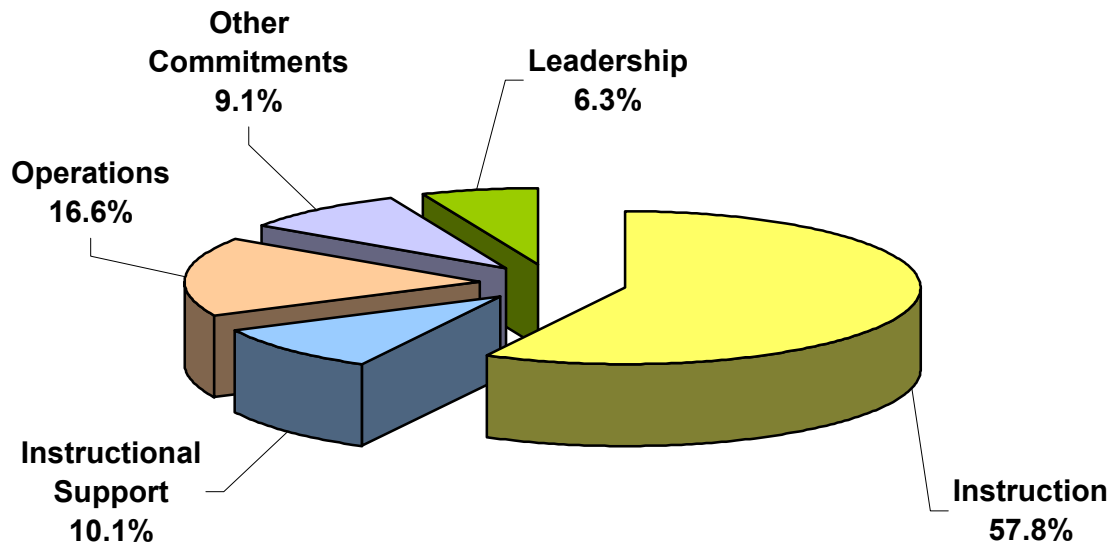
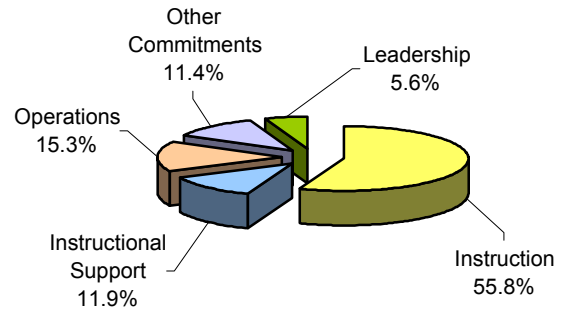


Chariho School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



District Enrollment (ADM): 3,836	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$24,791,663	\$6,463	57.8%
Instructional Support	\$4,322,514	\$1,127	10.1%
Operations	\$7,130,547	\$1,859	16.6%
Other Commitments	\$3,919,924	\$1,022	9.1%
Leadership	\$2,718,073	\$709	6.3%
Total District	\$42,882,721	\$11,179	100.0%